

NATIONAL ACADEMY OF CUSTOMS, INDIRECT TAXES & NARCOTICS (NACIN)

BUDGET AND PROGRAMME

(i) Budget Allocated, Indicating Particulars of All Plans and Expenditures

Details of Allocation, Expenditure and Balance of NACIN Headquarter upto 31.03.2025 (Amount in actuals)		
SUB-HEAD	TOTAL S.G. 2025-26 for NACIN Palasamudram	Total Expenditure
Revenue Section		
Salaries	141964705	142649136
Rewards	249500	244208
Medical	550000	549662
Allowances	112501403	112480441
LTC	1390800	1389118
Training Expenses	114940000	114907668
D.T.E	63164000	63163373
F.T.E	1700000	1631896
Office Expenses	208458000	208434856
R.R.T	0	0
Priniting and Publication	499600	478221
Rent for others	33830000	33126578
Digital Equipment	3283000	1899617
Material and Supplies	11546000	11545726
Fuels and Lubricants	653000	653000
Advt. and Publicity	100000	95675
Professional Service	3889000	3888664
Repair and Maintenance	795000	791513
Other Revenue Expenditure	1208800	1207996
Swachhta Action Plan	7007940	6932850
Minor works (Office)	0	0
Minor works (Resi.)	0	0
Total Revenue Section	707730748	706070198
Capital Section		
Motor Vehicle	8400000	6331710
Machinery and Equipment	9049000	6748380
Information, Computer, Telecommunication (ICT) equipment	2526700	2443500
Furniture and Fixtures	22454000	16820990
Other Fixed Assets	4906000	3798079
Total Capital Section	47335700	36142659